

## Minchinhampton Cof E Primary Academy

'Pupils with a love of learning who care about other'

DGAT: 'A generous education – excellence through partnership'

## School Sports Grant

### Evaluation of expenditure 17 18

#### **Introduction:**

At Minchinhampton we have received funding, as part of the Olympic Legacy to schools in England, to improve the quality and breadth of PE and sports provision in our school. The money can be spent in any way that enhances the teaching of PE and leads to a healthy and active lifestyle. One of the conditions of this money is that we must publish on our website how we have spent the money so far and what plans we have to spend the rest.

To ensure we make the most of this funding and gain maximum impact from it, we have conducted thorough audits of PE and Sports provision in our school, working with an external specialist. We have formulated an action plan based on the findings.

#### **Aims:**

For sporting excellence to be established and maintained at Minchinhampton, we are pursuing two key aims in the medium term: firstly to develop a strong working relationship with a sports provider with links to the local community and secondly to improve the school's sports infrastructure.

The key outcomes we desire are:-

**A-**for all pupils to have a positive attitude towards physical activity and sport and to recognise its many benefits, including health;

**B-**for all pupils to have pursued or be currently pursuing an interest in at least one sport and to want to continue with some form of sport when they leave Minchinhampton;

**C-**for the vast majority of pupils to have taken part or be taking part in a total of 3+ hours of sport over any given week.

**D-** for all pupils to engage equally with activities which enhance their physical health and their mental health.

### Impact Report

Overview of the school: last 2 years

#### **Number of pupils and sports grant received**

Total NOR	2014-15= 302	
	2015-16 = 316	
	2016-17:= 346	
	2017-18: =338	

Expenditure 2014/15: £2553	
Carried forward from 14/15: £8,305	
Received: 15/16: £9,280	
Expenditure 2015 16: £3457	
Carried forward from 15/16: £14128	
Received 16/17: £9355	
Budget: 16/17:£ 23483	
Carried forward from 16/17:£1,669	
Received 17/18: £18760	
Budget: 17/18: £20,429	
Carried forward from 17/18:£518	
To be Received 18/19: £18760	
Budget: 18/19: £19278	

### Impact of expenditure: data over time

Key indicator	Impact
Attainment	July 18 Attainment tracking shows 90% KS1 pupils expected or exceeding; 94% of KS2 pupils expected or exceeding national expectations.
Participation- 3+ hours of sport weekly <i>(2014: KS2: 56%)</i>	<p>July 16: KS1: g: 48% b:55% SEN: 57% Total: 51% KS2: g:63% b: 91% SEN: 75% Total: 72%</p> <p><b>Feb 17:</b> KS1: g:<b>62%</b> b:<b>62%</b> SEN: <b>57%</b> Total: <b>62%</b> KS2: g:<b>59%</b> b:<b>89%</b> SEN: <b>80%</b> Total: <b>76%</b></p> <p>Nov 17: KS1: g: 71% b: 69% SEN: 43% Total: 70% KS2: g: <b>91%</b> b:<b>95%</b> SEN: <b>100%</b> Total: <b>93%</b></p> <p>Nov 18: KS1: g: 69% b: 70% SEN: 60% Total: 69.5% KS2: g: 89% b: 92% SEN: 100% Total: 91%</p>
No. of sports/ sport related physical activities in school	<p>July 16: 19</p> <p>Feb 17: 34 (mix of school run and external providers)- <i>broader definition partly accounts for the rise here- but introduction of cooperative sports and intra school competitions has also helped.</i></p> <p>Nov 17: sab</p> <p>Nov 18: 40 (new coach now introducing new sports in lunch/PE/ competitions)</p>
No. of pupils participating in sports clubs internal or external <i>(2014: KS2: 63%)</i>	<p>July 16: KS1: g:68% b: 66% SEN: 57% Total: 67% KS2: g: 79% b: 88% SEN: 60% Total: 83%</p> <p><b>Feb 17:</b> KS1: g:<b>71%</b> b:<b>72%</b> SEN: <b>57%</b> Total: <b>72%</b> KS2: g: <b>79%</b> b:<b>87%</b> SEN: <b>60%</b> Total: <b>83%</b></p> <p>Nov 17: KS1: g: 67% b: 61% SEN: 57% Total: 64% KS2: g:<b>92%</b> b:88% SEN: 88% Total: 90%</p> <p>Nov 18: KS1: g:65% b: 61% SEN: 48% Total: 63% KS2: g:90% b:90% SEN: 80% Total: 90%</p>
No. of pupils reg engaging in	<p>July 16: KS1:g:66% b: 78% SEN: Total: 74% KS2: g: 43% b: 83% SEN: 60% Total: 68%</p>

sports at lunchtime:	<b>Feb 17:</b> KS1: g: <b>64%</b> b: <b>76%</b> SEN: <b>42%</b> Total: <b>70%</b> KS2: g: <b>53%</b> b: <b>91%</b> SEN: <b>75%</b> Total: <b>74%</b>
	Nov 17: KS1:g: 40% b: 40%SEN: 43% Total: 49% KS2: g: 42% b: 86% SEN: 63% Total: 66%
	Nov 18: KS1:g: 52% b: 55%SEN: 58% Total: 53% KS2: g: 68% b: 77% SEN: 68% Total: 74%
Intra-school competition involvement % participating	July 16: Participation: 89% in KS2 & 0% in KS1 New in 2016 17: -Tournaments run by Kick off Stroud for both KS1 and KS2: Feb 17 Participation: <b>100%</b> in KS1 & KS2 Nov 17 Participation: <b>100%</b> in KS1 & KS2 Nov 18: Participation: <b>100%</b> in KS1 & KS2
Inter-school or external competitive sport % participating	25 competitions July 16: KS1: g:30% b: 33% SEN: 14%% Total: 30 % KS2: g:63% b:69% SEN: 70% Total: 65% <b>Feb 17:</b> KS1: g: <b>28%</b> b: <b>36%</b> SEN: <b>14%</b> Total: <b>31 %</b> KS2: g: <b>68%</b> b: <b>73%</b> SEN: <b>70%</b> Total: <b>70%</b> Nov 17: KS1: g: 26% b:33% SEN: 43% Total: 31% KS2: g: 58% b:74% SEN:63% Total: 66% Nov 18: KS1: g: 32% b:32% SEN: 48% Total: 32% KS2: g: 75% b:79% SEN:84% Total: 77%
Teacher competence/ confidence	Confidence has increased as result of work alongside coaches/ wider involvement in sports events.

## Evaluation of expenditure: SSG 2017/18

### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	342
Total amount of SSG received	£18760
Carry forward:	£1669
<b>Total:</b>	<b>£20249</b>

### Summary of intended PPG spending 2017/18

Aims in spending PPG last year 2016/17

Objectives in spending PPG this year 2017/18

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<b>Summary evaluation of 2017 18:</b>
<p>In terms of the data, we are satisfied with a gradual increase over time in sports participation. There has been a significant upsurge in uptake- especially at lunchtime and in competitions once MUGA built. We will need to target specific groups with well advertised dedicated time for them if we are going to fully monopolise on the MUGA.</p> <p>The MUGA was completed with invaluable support from our PTA. Sports resources were replenished and are now well organised and easily accessible.</p> <p>Links with all local sports clubs have been developed with one specific relationship impacting on sport significantly. Kick Off Stroud have greatly increased participation rates both in terms of tournaments run and clubs taken. We are therefore intent on growing the partnership.</p>

<b>PPG spending 2016/17 evaluation of impact</b>			
<b>COST</b>	<b>DESCRIPTION</b>	<b>EXPECTED IMPACT</b>	<b>IMPACT</b>
<b>Resources</b>			
£628	Resources for lunchtime sports ordered incl playleading, MDSA resources,	Higher % of pupils engaged in sport at lunch time	
£750	Resources ordered for PE sports as well as cooperative sports	Improve engagement and quality of teaching	
<u>Total: £1,500</u>			
<b>External provider</b>			
£250	Sports opportunities- Payment for tournaments Subscriptions etc	All pupils accessing sports opps thru school.	
£7500- income from clubs run (predicted: £7500):-	Kick off coach in position 4 days a week sports eek, focused on healthy living & specific sports	All classes to receive 'coaching' in specific sports and understand the impact of the sport on their health	
	Kick Off to run termly sports tournaments.	All pupils in KS1 and KS2 to have opportunity to participate in competitive sport (for	

		which they have been coached) as well as cooperative sports.m	
	Kick Off/ other local clubs to	Increase pupils participation	
	run range of sports clubs	in sports clubs	
<u>Total: 7,500</u>			
Running track –	600m running track developed around grounds punctuated at intervals by all weather ‘learning’ zones	Pupils able to use all year round. To increase fitness and pupils participation in sports-lunch, classes, Pupils able to access other outdoor learning and fitness opportunities	
<u>Estim: £5000</u>			
Total: 14 128 actual Estimate surplus: £1669			

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