

## Minchinhampton Cof E Primary Academy

'Pupils with a love of learning who care about other'

DGAT: 'A generous education – excellence through partnership'

## School Sports Grant

### Evaluation of expenditure 16 17

#### **Introduction:**

At Minchinhampton we have received funding, as part of the Olympic Legacy to schools in England, to improve the quality and breadth of PE and sports provision in our school. The money can be spent in any way that enhances the teaching of PE and leads to a healthy and active lifestyle. One of the conditions of this money is that we must publish on our website how we have spent the money so far and what plans we have to spend the rest.

To ensure we make the most of this funding and gain maximum impact from it, we have conducted thorough audits of PE and Sports provision in our school, working with an external specialist. We have formulated an action plan based on the findings.

#### **Aims:**

For sporting excellence to be established and maintained at Minchinhampton, we are pursuing two key aims in the medium term: firstly to develop a strong working relationship with a sports provider with links to the local community and secondly to improve the school's sports infrastructure.

The key outcomes we desire are:-

**A**-for all pupils to have a positive attitude towards physical activity and sport and to recognise its many benefits, including health;

**B**-for all pupils to have pursued or be currently pursuing an interest in at least one sport and to want to continue with some form of sport when they leave Minchinhampton;

**C**-for the vast majority of pupils to have taken part or be taking part in a total of 3+ hours of sport over any given week.

#### **Impact Report**

Overview of the school: last 2 years

<b>Number of pupils and sports grant received</b>	
Total NOR	2014-15= 302 2015-16 = 316
Expenditure 2014 15: £2683	
Carried forward from 14/15: £8,305	
Received: 15/16: £9,280	
Expenditure 2015 16: £1934	

Carried forward from 15/16: £15,651	
Received 16/17: £9560	
Budget: 16/17: 25,321	
Carried forward from 16/17:£1,669	
Received 17/18: 19,300	
Budget: 17/18: 20,969	

Impact of expenditure: data over time	
Key indicator	Impact
Attainment	July 17 Attainment tracking shows 92% KS1 pupils expected or exceeding; 96% of KS2 pupils expected or exceeding national expectations.
Participation- 3+ hours of sport weekly <i>(2014: KS2: 56%)</i>	<p>July 16: KS1: g: 48% b:55% SEN: 57% Total: 51% KS2: g:63% b: 91% SEN: 75% Total: 72%</p> <p><b>Feb 17:KS1: g:62% b:62% SEN: 57% Total: 62%</b> <b>KS2: g:59% b:89% SEN: 80% Total: 76%</b></p> <p>Nov 17: KS1: g: 71% b: 69% SEN: 43% Total: 70% KS2: g: 91% b:95% SEN: 100% Total: 93%</p>
No. of sports/ sport related physical activities in school	<p>July 16: 19</p> <p>Feb 17: 34 (mix of school run and external providers)- <i>broader definition partly accounts for the rise here- but introduction of cooperative sports and intra school competitions has also helped.</i></p> <p>Nov 17: sab</p>
No. of pupils participating in sports clubs internal or external <i>(2014: KS2: 63%)</i>	<p>July 16: KS1: g:68% b: 66% SEN: 57% Total: 67% KS2: g: 79% b: 88% SEN: 60% Total: 83%</p> <p><b>Feb 17: KS1: g:71% b:72% SEN: 57% Total: 72%</b> <b>KS2: g: 79% b:87% SEN: 60% Total: 83%</b></p> <p>Nov 17: KS1: g: 67% b: 61% SEN: 57% Total: 64% KS2: g:92% b:88% SEN: 88% Total: 90%</p>
No. of pupils reg engaging in sports at lunchtime:	<p>July 16: KS1:g:66% b: 78% SEN: Total: 74% KS2: g: 43% b: 83% SEN: 60% Total: 68%</p> <p><b>Feb 17: KS1: g: 64% b:76% SEN: 42% Total: 70%</b> <b>KS2: g: 53% b:91% SEN: 75% Total: 74%</b></p> <p>Nov 17: KS1:g: 40% b: 40%SEN: 43% Total: 49% KS2: g: 42% b: 86% SEN: 63% Total: 66%</p>
Intra-school competition involvement % participating	<p>July 16: Participation: 89% in KS2 &amp; 0% in KS1 New in 2016 17: -Tournaments run by Kick off Stroud for both KS1 and KS2:</p> <p>Feb 17 Participation: <b>100%</b> in KS1 &amp; KS2 Nov 17 Participation: <b>100%</b> in KS1 &amp; KS2</p>
Inter-school or	23 competitions

external competitive sport % participating	July 16: KS1: g:30% b: 33% SEN: 14%% Total: 30 % KS2: g:63% b:69% SEN: 70% Total: 65%
	<b>Feb 17: KS1: g:28% b:36% SEN: 14% Total: 31 %</b> KS2: g: 68% b:73% SEN: 70% Total: 70%
	Nov 17: KS1: g: 26% b:33% SEN: 43% Total: 31% KS2: g: 58% b:74% SEN:63% Total: 66%
Teacher competence/ confidence	Confidence has increased as result of work alongside coaches/ wider involvement in sports events.

### Evaluation of expenditure: SSG 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	342
Total amount of SSG received	£9560
Carry forward:	£15 651
Total:	£25 321

### Summary of intended PPG spending 2016/17

#### Aims in spending PPG last year 2016/17

Build the MUGA, improve resources and continue to develop our relationship with Kick-Off Stroud.

We aim for the MUGA to be used as a catalyst to drive up participation (see key aims B and C) in sports at lunchtime, sports clubs and sports tournaments; as well as improving the sports experience in PE lessons. We will also be looking to invest more funds in sports resources for lunch staff and for PE to help stimulate participation.

With the developments in infra-structure and organisation this year we are looking to target in particular the drop off in girls sports in the older years. With this in mind we will also be looking to run netball and hockey tournaments on the new MUGA and include girl only sport zones on the MUGA and the field at lunchtimes.

We aim for Kick Off to deliver a programme of work which makes strong links between lessons about healthy lifestyles and coaching in certain core sports. including rugby, netball and cricket as well as multi-sports for KS1 (see key aim A).

We also aim to build a programme of cooperative sports with Kick off Stroud with strong links being made back to pupil learning attitudes across the curriculum.

#### Objectives in spending PPG this year 2016/17

We want to raise the profile of sport generally in school and develop positive attitudes for all pupils; continue to increase participation in sport for all pupils year on year so we will:-

- work with Kick off Stroud to provide coaching for all KS1 and KS2 pupils in rugby and/or netball and/or cricket and/or multisports/// cooperative sports.
- deliver on our plans to build an all-purpose MUGA on top playground to better facilitate/ extend sports opportunities for all.
- Build on our sports resources including for lunchtime sports, for play leaders, for MDSA's, for cooperative sports afternoons and for PE.
- Explore all weather 600m running track around school grounds to increase fitness and participation.
- ensure links with local community sports are strengthened.

#### Summary evaluation of 2016 17:

In terms of the data, we are satisfied with a gradual increase over time in sports participation. We anticipated a significant upsurge in uptake- especially at lunchtime and in competitions once MUGA built. Although there have been increases in participation, especially when looking at the overall % of pupils doing 3+ hours of sport a week, there have been decreases in % of girls and KS1 pupils. This is partly down to a change in the leadership of sports at lunchtime. Our coach, who has taken over the leadership, has had to focus on preparing specific teams for playing in competitions during the lunch hour. We will need to target specific groups with well advertised dedicated time for them if we are going to fully monopolise on the MUGA. The MUGA was completed with invaluable support from our PTA. Sports resources were replenished and are now well organised and easily accessible. Links with all local sports clubs have been developed with one specific relationship impacting on sport significantly. Kick Off Stroud have greatly increased participation rates both in terms of tournaments run and clubs taken. We are therefore intent on growing the partnership.

PPG spending 2016/17 evaluation of impact			
COST	DESCRIPTION	EXPECTED IMPACT	
Resources			
£2000	Barriers for top playground to create zones	for sports participation by greater numbers of pupils	Need to come up with systems for better use of barriers
£1000	Resources for lunchtime sports ordered incl playleading, MDSA resources,	Higher % of pupils engaged in sport at lunch time	
£500	Resources ordered for PE sports as well as cooperative sports	Improve engagement and quality of teaching	

<u>Total: £3,500</u>			
<b>External provider</b>			
£250	Sports opportunities- Payment for tournaments Subscriptions etc	All pupils accessing sports opps thru school.	
£5000- income from clubs run (predicted: £2000):- <u>£3000</u>	Kick off sports am's 1x a week, focused on healthy living & specific sports	All classes to receive 'coaching' in specific sports and understand the impact of the sport on their health	
	Kick Off to run termly sports tournaments.	All pupils in KS1 and KS2 to have opportunity to participate in competitive sport (for which they have been coached) as well as cooperative sports.m	
	Kick Off/ other local clubs to	Increase pupils participation	
	run range of sports clubs	in sports clubs	
<u>Total: £7000</u>			
<b>MUGA</b>			
£11,760.00	MUGA tarmac: 1x 1,200m2 skim of 25mm thick Tarmac P-CP-10702	Investment delivering sustainable high quality PE lessons, lunchtime sports activities, sports competitions, afterschool clubs and community sports out of school hours.	
£12,055.00	MUGA fencing, posts: 1x Removal and Disposal of Existing Tennis Court Fencing P-CP-10740 £550.00 1x 55 l/m 2m high rebound mesh fence with 1.2m high impact rebound mesh - includes dog leg entrance P-CP-10699 £5,225.00 1x 32 l/m 2m high rebound mesh fence with 1.2m high impact rebound mesh. P-CP-10700 £3,040.00 1x 30 l/m 1.2m high rebound mesh fence with spectator rail rounded top handrail finish P-CP-10701 £3,240.00		
£6532.48.	Sports facilities: 2x Adjustable Basketball Post		

	<p>P-MSP-GEBS-ABP £2,900.00  2x Thermoplastic Netball Court with Additional goal mouth to deliniate football pitch P-CP-10698 £1,190.00  2x Cricket Stumps to Add to Mesh Fencing P-CP-10704 £390.00  2x pair International Netball Posts IT000586 £791.67  2x pack Harrod Fixed Alum 5AS 3.66m Goals IT052781 £1,258.32  1 x delivery and pack Posts and Goals £2.49  Sports facilities:</p>		
Total: <b>£12,000</b> --sch contrib (MUGA total cost: £30,347.48---- )			
<b>Other</b>			
<i>Running track –</i>			
<u>Estim: £3000</u>	All weather/ barked – 600m around school grounds,	Pupils able to use all year round. To increase fitness and pupils participation in sports- lunch, classes,	

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