

Minchinhampton Cof E Academy

'Pupils with a love of learning who care about other'

DGAT: 'A generous education – excellence through partnership'

Sports Grant 2016 /17

Introduction:

At Minchinhampton we have received funding, as part of the Olympic Legacy to schools in England, to improve the quality and breadth of PE and sports provision in our school. The money can be spent in any way that enhances the teaching of PE and leads to a healthy and active lifestyle. One of the conditions of this money is that we must publish on our website how we have spent the money so far and what plans we have to spend the rest.

To ensure we make the most of this funding and gain maximum impact from it, we have conducted thorough audits of PE and Sports provision in our school, working with an external specialist. We have formulated an action plan based on the findings.

Aims:

For sporting excellence to be established and maintained at Minchinhampton, we are pursuing two key aims in the medium term: firstly to develop a strong working relationship with a sports provider with links to the local community and secondly to improve the school's sports infrastructure.

The key outcome we desire is for all pupils to have a positive attitude towards sport; to recognise its many benefits, including health and to want to continue with some form of sport when they leave here.

Impact Report

Overview of the school: last 2 years

Number of pupils and sports grant received	
Total NOR	2014-15= 302 2015-16 = 316
Expenditure 2014 15:	£2683
Carried forward from 14/15:	£8,275
Received: 15/16:	£9,500
Expenditure 2015 16:	£5599
Carried forward from 15/16:	£12,176
Received 16/17:	£9560
Budget: 16/17:	21,736

Impact of expenditure- over time	
Key indicator	Impact
Attainment	Summer 16 Attainment tracking shows 89% KS1 pupils

	expected or exceeding; 98% of KS2 pupils expected or exceeding national expectations.
Participation	93/167 of KS2 pupils engaged in 3+hours of PE/ sport weekly
No. of sports in school	19 (mix of school run and external providers)
No. of sports clubs	21
No. of pupils participating in sch clubs	2014: KS1: 43% KS2: 63% 2015: KS1: 54% KS2: 68% 2016: KS1: 62% KS2: 76%
No. of pupils reg engaging in sports at lunchtime:	2015/16: KS1: 45% KS2: 53%
No. of pupils participating in external clubs	2014: KS1: 60% KS2: 64% 2015: KS1: 65% KS2: 73% 2016: KS1: 64% KS2: 75%
Intra-school competition involvement % participating	New in 2015/16: -KS1 games run by Kick off Stroud. -House matches based on inclusive sports like ultimate fribee- ensuring full participation from pupils in competitive sport. Participation KS1: 2014/15: 42% 2015/16: 86% Participation KS2: 2014/15: 88% 2015/16: 100%
Inter-school competitive sport % participating	15 competitions (including new cricket, rounders): Participation: 47%
Teacher competence/ confidence	Confidence has increased as result of work alongside coaches

Impact of expenditure- last year

Record of PPG spending 2015/16

Summary

Aims in spending SSG last year in 2015 /16

We wanted to continue working towards our MUGA and continue to develop our relationship with Kick-Off Stroud.

Objectives in spending SSG last year in 2015 /16

To continue to improve PE provision:

- To provide internal CPD opportunities for staff to help continue to raise the quality of teaching and learning in PE

To increase participation in school sport :-

- To ensure all KS2 pupils involved in competitive intra school sports
- To ensure more pupils are regularly involved in sports at lunchtime
- To ensure more opportunities for girls to take part in competitive sports
- To work towards the construction of a MUGA for the school.

Spending and actions taken 2015-16

Activity/project	Cost (£)	Objective	Impact
Teachers to be released for peer observations/ team teaching	£1000 Supply costs for teachers to observe each other/ work alongside coaches	Staff skills and areas of expertise developed/ shared through timetabled team-teaching opportunities	
Chance to Shine cricket program (Girls exclusive)	£4599	Increased participation rates from KS2 girls.	
KS1 Multisports event with Kickoff Stroud		Increased participation rates from KS1 pupils in inter school sports. <u>Emphasis placed on all sports being of an inclusive and cooperative nature.</u>	
Kickoff Stroud in for Y3/4 & Y5/6 6Xper year to run house sports.		Increased participation rates from KS2 pupils in intra school sports. <u>Emphasis placed on all sports being of an inclusive and cooperative nature.</u>	
Annual subscriptions to Thomas Keeble cluster events.		Increased participation rates from KS1&2 pupils in inter school sports.	
Annual subscriptions to SDPSSA cluster events.		Increased participation rates from KS1&2 pupils in inter school sports.	

Summary evaluation of 2015 16:

We are close now to delivering the MUGA with invaluable support from our PTA and the Robin Greaves Foundation (total combined from these: £18,347.48) to be added to £12,000 covers from the Sports Grant. Pentagon are looking to 7th November as a start date with a pre meeting in September. It remains important to us to develop strong links with all local sports clubs but

also to develop one specific relationship to impact on sport more generally. Kick Off Stroud have developed the capacity to take classes/ run a wide range of clubs and run local tournaments. They have had a very positive impact on pupil access to a variety of sports clubs both in and outside of school and on pupil participation rates in competitive sports opportunities.

School Sports Grant Plan 2016/17

Projected expenditure

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	316
Total amount of SSG to be received	£9560
Carry forward:	£12176
Total:	£21736

Summary of intended PPG spending 2016/17

Aims in spending PPG this year 2016/17

The MUGA and continue to develop our relationship with Kick-Off Stroud. The Muga needs to help to raise participation rates in sport at lunchtime – we will be looking to run more inclusive tournaments etc at lunchtime to help this along.

Objectives in spending PPG this year 2016/17

We want to raise the profile of sport generally in school and continue to increase participation in sport for all pupils year on year so we will:-

- work with Kick off Stroud to provide opportunities for pupils and staff alike.

We want to ensure developments in sport provision are sustainable into the long term so we will:-

- deliver on our plans to build an all-purpose MUGA on top playground to better facilitate/ extend sports opportunities for all.
- ensure links with local community sports are strengthened

Planned PPG spending 2016/17

Cost	Description	Expected impact
£1000	Sports opportunities- Payment for tournaments Subscriptions etc	All pupils accessing sports opps thur school.
£5000	Kick off sports am's 1x a week, focused on healthy	All classes to receive 'coaching' in specific sports

	living & specific sports	and understand the impact of the sport on their health
	Kick Off to run termly sports tournaments.	All pupils in KS1 and KS2 to have opportunity to participate in competitive sport (for which they have been coached)
	Kick Off/ other local clubs to run range of sports clubs	Increase pupils participation in sports clubs
Total: £6000		
£11,760.00	MUGA tarmac: 1x 1,200m2 skim of 25mm thick Tarmac P-CP-10702	Investment delivering sustainable high quality PE lessons, lunchtime sports activities, sports competitions, afterschool clubs and community sports out of school hours.
£12,055.00	MUGA fencing, posts: 1x Removal and Disposal of Existing Tennis Court Fencing P-CP-10740 £550.00 1x 55 l/m 2m high rebound mesh fence with 1.2m high impact rebound mesh - includes dog leg entrance P-CP-10699 £5,225.00 1x 32 l/m 2m high rebound mesh fence with 1.2m high impact rebound mesh. P-CP-10700 £3,040.00 1x 30 l/m 1.2m high rebound mesh fence with spectator rail rounded top handrail finish P-CP-10701 £3,240.00	
£6532.48.	Sports facilities: 2x Adjustable Basketball Post P-MSP-GEBS-ABP £2,900.00 2x Thermoplastic Netball Court with Additional goal mouth to delineate football pitch P-CP-10698 £1,190.00 2x Cricket Stumps to Add to Mesh Fencing P-CP-10704 £390.00 2x pair International Netball Posts IT000586 £791.67 2x pack Harrod Fixed Alum SAS 3.66m Goals IT052781 £1,258.32 1 x delivery and pack Posts and Goals £2.49 Sports facilities:	
Total MUGA cost: £30,347.48----- £12000 sch contrib		