

Minchinhampton Cof E Primary Academy

'Pupils with a love of learning who care about other'

DGAT: 'A generous education – excellence through partnership'

Sports Grant 2016 /17

Introduction:

At Minchinhampton we have received funding, as part of the Olympic Legacy to schools in England, to improve the quality and breadth of PE and sports provision in our school. The money can be spent in any way that enhances the teaching of PE and leads to a healthy and active lifestyle. One of the conditions of this money is that we must publish on our website how we have spent the money so far and what plans we have to spend the rest.

To ensure we make the most of this funding and gain maximum impact from it, we have conducted thorough audits of PE and Sports provision in our school, working with an external specialist. We have formulated an action plan based on the findings.

Aims:

For sporting excellence to be established and maintained at Minchinhampton, we are pursuing two key aims in the medium term: firstly to develop a strong working relationship with a sports provider with links to the local community and secondly to improve the school's sports infrastructure.

The key outcomes we desire are:-

A-for all pupils to have a positive attitude towards physical activity and sport and to recognise its many benefits, including health;

B-for all pupils to have pursued or be currently pursuing an interest in at least one sport and to want to continue with some form of sport when they leave Minchinhampton;

C-for the vast majority of pupils to have taken part or be taking part in a total of 3+ hours of sport over any given week.

Impact Report

Overview of the school: last 2 years

Number of pupils and sports grant received	
Total NOR	2014-15= 302 2015-16 = 316
Expenditure 2014 15:	£2683
Carried forward from 14/15:	£8,305
Received: 15/16:	£9,280
Expenditure 2015 16:	£1934
Carried forward from 15/16:	£15,651
Received 16/17:	£9560
Budget: 16/17:	25,321

Impact of expenditure: data over time	
Key indicator	Impact
Attainment	July 16 Attainment tracking shows 89% KS1 pupils expected or exceeding; 98% of KS2 pupils expected or exceeding national expectations.
Participation- 3+ hours of sport weekly (2014: KS2: 56%)	<p>July 16: KS1: g: 48% b:55% SEN: 57% Total: 51% KS2: g:63% b: 91% SEN: 75% Total: 72%</p> <p>Feb 17: KS1: g:62% b:62% SEN: 57% Total: 62% KS2: g:59% b:89% SEN: 80% Total: 76%</p> <p>July 17: KS1: g: b: SEN: Total: KS2: g: b: SEN: Total:</p>
No. of sports/ sport related physical activities in school	<p>July 16: 19</p> <p>Feb 17: 34 (mix of school run and external providers)- <i>broader definition partly accounts for the rise here- but introduction of cooperative sports and intra school competitions has also helped.</i></p> <p>July 17:</p>
No. of pupils participating in sports clubs internal or external (2014: KS2: 63%)	<p>July 16: KS1: g:68% b: 66% SEN: 57% Total: 67% KS2: g: 79% b: 88% SEN: 60% Total: 83%</p> <p>Feb 17: KS1: g:71% b:72% SEN: 57% Total: 72% KS2: g: 79% b:87% SEN: 60% Total: 83%</p> <p>July 17: KS1: g: b: SEN: Total: KS2: g: b: SEN: Total:</p>
No. of pupils reg engaging in sports at lunchtime:	<p>July 16: KS1:g:66% b: 78% SEN: Total: 74% KS2: g: 43% b: 83% SEN: 60% Total: 68%</p> <p>Feb 17: KS1: g: 64% b:76% SEN: 42% Total: 70% KS2: g: 53% b:91% SEN: 75% Total: 74%</p> <p>July 17: KS1:g: b: SEN: Total: KS2: g: b: SEN: Total:</p>
Intra-school competition involvement % participating	<p>July 16: Participation: 89% in KS2 & 0% in KS1</p> <p>New in 2016 17: -Tournaments run by Kick off Stroud for both KS1 and KS2:</p> <p>Feb 17 Participation: 100% in KS1 & KS2</p>
Inter-school or external competitive sport % participating	<p>23 competitions</p> <p>July 16: KS1: g:30% b: 33% SEN: 14%% Total: 30 % KS2: g:63% b:69% SEN: 70% Total: 65%</p> <p>Feb 17: KS1: g:28% b:36% SEN: 14% Total: 31 % KS2: g: 68% b:73% SEN: 70% Total: 70%</p> <p>July 17: KS1: g: b: SEN: Total: KS2: g: b: SEN: Total:</p>

Teacher competence/ confidence	Confidence has increased as result of work alongside coaches/ wider involvement in sports events.

Impact of expenditure- qualitative- last year-

Record of PPG spending 2015/16

Summary

Aims in spending SSG last year in 2015 /16

We wanted to continue working towards (saving for) our MUGA and to continue to develop our relationship with an outside provider, Kick-Off Stroud.

Objectives in spending SSG last year in 2015 /16

To continue to improve PE provision:

- To provide internal CPD opportunities for staff to help continue to raise the quality of teaching and learning in PE

To increase participation in school sport :-

- To ensure all KS2 pupils involved in competitive intra school sports run by Kick Off Stroud.
- To ensure more pupils are regularly involved in sports at lunchtime
- To ensure more opportunities for girls to take part in competitive sports
- To work towards the construction of a MUGA for the school.

Spending and actions taken 2015-16

Activity/project	Cost (£)	Objective	Impact
Teachers to be released for peer observations/ team teaching	£1000 Supply costs for teachers to observe each other/ work alongside coaches	Staff skills and areas of expertise developed/ shared through timetabled team-teaching opportunities	
Chance to Shine cricket program (Girls exclusive)	£1000	Increased participation rates from KS2 girls.	
KS1 Multisports event with Kickoff Stroud		Increased participation rates from KS1 pupils in inter school sports. <u>Emphasis placed on all sports being of an inclusive and cooperative nature.</u>	

Kickoff Stroud in for Y3/4 & Y5/6 6Xper year to run house sports.		Increased participation rates from KS2 pupils in intra school sports. <u>Emphasis placed on all sports being of an inclusive and cooperative nature.</u>	
Annual subscriptions to Thomas Keeble cluster events.		Increased participation rates from KS1&2 pupils in inter school sports.	
Annual subscriptions to SDPSSA cluster events.		Increased participation rates from KS1&2 pupils in inter school sports.	

Summary evaluation of 2015 16:

In terms of the data, we are satisfied with a gradual increase over time in sports participation. However once the MUGA is built we anticipate a significant upsurge in uptake- especially at lunchtime and in competitions. The tailing off of interest by girls in Year 5/6 is a concern to us.

We are close now to delivering the MUGA with invaluable support from our PTA who have now also managed to source grant funding from the Robin Greaves Foundation (total combined from PTA income and grants: £18,347.48) to be added to £12,000 covers from the Sports Grant. This means there will be significant Sports Grant funds carried over which were originally ear-marked for the MUGA. These will go towards improving sports resources and possibly an all weather running track. With regard to the MUGA, Pentagon are looking to 7th November as a start date with a pre meeting in September.

It remains important to us to develop strong links with all local sports clubs but also to develop one specific relationship to impact on sport more generally. Kick Off Stroud have developed the capacity to take classes/ run a wide range of clubs and run local tournaments. Thus far they have had a very positive impact on pupil access to a variety of sports clubs both in and outside of school and on pupil participation rates in competitive sports opportunities. We are therefore intent on growing the partnership into PPA coverage and will buy into the local offer of sport tournaments now run by Kick Off.

School Sports Grant Plan 2016/17

Projected expenditure

Overview of the school

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	342
Total amount of SSG to be received	£9560

Carry forward:	£15 651
Total:	£25 321

Summary of intended PPG spending 2016/17

Aims in spending PPG this year 2016/17

Build the MUGA, improve resources and continue to develop our relationship with Kick-Off Stroud.

We aim for the MUGA to be used as a catalyst to drive up participation (see key aims B and C) in sports at lunchtime, sports clubs and sports tournaments; as well as improving the sports experience in PE lessons. We will also be looking to invest more funds in sports resources for lunch staff and for PE to help stimulate participation.

With the developments in infra-structure and organisation this year we are looking to target in particular the drop off in girls sports in the older years. With this in mind we will also be looking to run netball and hockey tournaments on the new MUGA and include girl only sport zones on the MUGA and the field at lunchtimes.

We aim for Kick Off to deliver a programme of work which makes strong links between lessons about healthy lifestyles and coaching in certain core sports. including rugby, netball and cricket as well as multi-sports for KS1 (see key aim A).

We also aim to build a programme of cooperative sports with Kick off Stroud with strong links being made back to pupil learning attitudes across the curriculum.

Objectives in spending PPG this year 2016/17

We want to raise the profile of sport generally in school and develop positive attitudes for all pupils; continue to increase participation in sport for all pupils year on year so we will:-

- work with Kick off Stroud to provide coaching for all KS1 and KS2 pupils in rugby and/or netball and/or cricket and/or multisports/// cooperative sports.
- deliver on our plans to build an all-purpose MUGA on top playground to better facilitate/ extend sports opportunities for all.
- Build on our sports resources including for lunchtime sports, for play leaders, for MDSA's, for cooperative sports afternoons and for PE.
- Explore all weather 600m running track around school grounds to increase fitness and participation.
- ensure links with local community sports are strengthened.

Planned PPG spending 2016/17

COST	DESCRIPTION	EXPECTED IMPACT
Resources		
£2000	Barriers for top playground to create zones	for sports participation by greater numbers of pupils
£1000	Resources for lunchtime	Higher % of pupils engaged

	sports ordered incl playleading, MDSA resources,	in sport at lunch time
£500	Resources ordered for PE sports as well as cooperative sports	Improve engagement and quality of teaching
<u>Total: £3,500</u>		
External provider		
£250	Sports opportunit-es- Payment for tournaments Subscriptions etc	All pupils accessing sports opps thru school.
£5000- income from clubs run (predicted: £2000):- <u>£3000</u>	Kick off sports am's 1x a week, focused on healthy living & specific sports	All classes to receive 'coaching' in specific sports and understand the impact of the sport on their health
	Kick Off to run termly sports tournaments.	All pupils in KS1 and KS2 to have opportunity to participate in competitive sport (for which they have been coached) as well as cooperative sports.m
	Kick Off/ other local clubs to run range of sports clubs	Increase pupils participation in sports clubs
<u>Total: £7000</u>		
MUGA		
£11,760.00	MUGA tarmac: 1x 1,200m2 skim of 25mm thick Tarmac P-CP-10702	Investment delivering sustainable high quality PE lessons, lunchtime sports activities, sports competitions, afterschool clubs and community sports out of school hours.
£12,055.00	MUGA fencing, posts: 1x Removal and Disposal of Existing Tennis Court Fencing P-CP-10740 £550.00 1x 55 l/m 2m high rebound mesh fence with 1.2m high impact rebound mesh - includes dog leg entrance P-CP-10699 £5,225.00 1x 32 l/m 2m high rebound mesh fence with 1.2m high impact rebound mesh. P-CP-10700 £3,040.00 1x 30 l/m 1.2m high rebound mesh fence with spectator rail rounded top handrail finish P-CP-10701 £3,240.00	
£6532.48.	Sports facilities: 2x Adjustable Basketball Post P-MSP-GEBS-ABP £2,900.00 2x Thermoplastic Netball Court with Additional goal mouth to deliniate	

	football pitch P-CP-10698 £1,190.00 2x Cricket Stumps to Add to Mesh Fencing P-CP-10704 £390.00 2x pair International Netball Posts IT000586 £791.67 2x pack Harrod Fixed Alum 5AS 3.66m Goals IT052781 £1,258.32 1 x delivery and pack Posts and Goals £2.49 Sports facilities:	
Total: £12,000 --sch contrib (MUGA total cost: £30,347.48----)		
Other		
<i>Running track –</i>		
<u>Estim: £3000</u>	All weather/ barked – 600m around school grounds,	Pupils able to use all year round. To increase fitness and pupils participation in sports- lunch, classes,

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